

AUTORIDADES AUXILIARES	PRESUPUESTO ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
H. JUNTAS MUNICIPALES														
Junta Municipal de Bolonchén	\$3,154,746.00	262,896.00	262,896.00	262,896.00										\$788,688.00
Junta Municipal de Dzibalchén	\$3,445,000.00	287,083.00	287,083.00	287,083.00										\$861,249.00
Junta Municipal de Ukum	\$2,970,593.00	247,550.00	247,550.00	247,550.00										\$742,650.00
COMISARIAS MUNICIPALES														
Comisaría de Sacahchén.	\$53,969.00	4,497.41	4,497.42	4,497.42										\$13,492.25
Comisaría Santa Rita	\$70,913.00	5,909.41	5,909.42	5,909.42										\$17,728.25
Comisaría Iturbide	\$387,043.00	32,253.62	32,253.67	32,253.67										\$96,760.96
Comisaría Konchén	\$75,080.00	6,256.66	6,256.67	6,256.67										\$18,770.00
Comisaría Xcanha	\$61,189.00	5,099.08	5,099.08	5,099.08										\$15,297.24
Comisaría Chunchintok	\$140,267.00	11,688.90	11,688.92	11,688.92										\$35,066.74
Comisaría Ich- Ek	\$71,839.00	5,986.57	5,986.58	5,986.58										\$17,959.73
Comisaría Xculoc	\$62,578.00	5,214.83	5,214.83	5,214.83										\$15,644.49
Comisaría Xmabén	\$140,267.00	11,688.90	11,688.92	11,688.92										\$35,066.74
Comisaría Xcupil	\$59,072.00	4,922.66	4,922.67	4,922.67										\$14,768.00
Comisaría Cancabchén	\$63,967.00	5,330.58	5,330.58	5,330.58										\$15,991.74
Comisaría SucTuc.	\$75,272.00	6,272.66	6,272.67	6,272.67										\$18,818.00
AGENCIAS MUNICIPALES														
Agencia de Chencoh	\$49,347.00	4,112.33	4,112.25	4,112.25										\$12,336.83
Agencia Crucero San Luis	\$62,578.00	5,214.83	5,214.83	5,214.83										\$15,644.49
Agencia XcalotAkal	\$42,071.00	3,505.91	3,505.92	3,505.92										\$10,517.75
Agencia Churyaxnic	\$55,301.00	4,608.41	4,608.42	4,608.42										\$13,825.25
Agencia Chunhuay-Mil	\$6,928.50	2,309.50	2,309.50	2,309.50										\$6,928.50
Agencia Xkix	\$20,507.00	1,708.91	1,708.92	1,708.92										\$5,126.75
Agencia San Francisco Mujica	\$35,456.00	2,954.66	2,954.67	2,954.67										\$8,864.00
Agencia del Poste	\$35,456.00	2,954.66	2,954.67	2,954.67										\$8,864.00
Agencia Xmejia	\$61,189.00	5,099.08	5,099.08	5,099.08										\$15,297.24
Agencia Pakchén	\$35,456.00	2,954.66	2,954.67	2,954.67										\$8,864.00
Agencia Rancho Sosa	\$20,414.00	1,701.16	1,701.17	1,701.17										\$5,103.50
Agencia YaxcheAkal	\$32,678.00	2,723.16	2,723.17	2,723.17										\$8,169.50
Agencia San Antonio Yaxche	\$41,344.00	3,445.33	3,445.33	3,445.33										\$10,335.99
Agencia Xtapac	\$26,063.00	2,171.91	2,171.92	2,171.92										\$6,515.75
Agencia de Tres Valles (El Pedregal)	\$29,900.00	2,491.66	2,491.67	2,491.67										\$7,475.00
Agencia Pach-Uitz	\$46,570.00	3,880.83	3,880.83	3,880.83										\$11,642.49
Agencia Chanchén	\$46,570.00	3,880.83	3,880.83	3,880.83										\$11,642.49
Agencia Ramón Corona	\$32,678.00	2,723.16	2,723.17	2,723.17										\$8,169.50
Agencia San B. Huechil	\$44,122.00	3,676.83	3,676.80	3,676.80										\$11,030.43
Agencia Chun -Ek	\$46,570.00	3,880.83	3,880.83	3,880.83										\$11,642.49
Agencia Katab	\$34,398.00	2,866.50	2,866.50	2,866.50										\$8,599.50
Agencia Chan Yaxche	\$21,940.00	1,828.33	1,828.33	1,828.33										\$5,484.99
Agencia Xbilinkok	\$29,396.00	2,449.66	2,449.67	2,449.66										\$7,348.99

ATENTAMENTE

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GOBIERNO CONSTITUCIONAL DEL ESTADO DE CAMPECHE
M. AYUNTAMIENTO DE HOPELOCHEN
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