

AUTORIDADES AUXILIARES	PRESUPUESTO ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE	TOTAL
H. JUNTAS MUNICIPALES														
Junta Municipal de Bolonchén	\$3,154,746.00	262,896.00	262,896.00	262,896.00	262,896.00	262,896.00	262,896.00	262,896.00	262,896.00	262,896.00				\$2,366,064.00
Junta Municipal de Dzibachén	\$3,445,000.00	287,083.00	287,083.00	287,083.00	287,083.00	287,083.00	287,083.00	287,083.00	287,083.00	287,083.00				\$2,583,747.00
Junta Municipal de Ukum	\$2,970,593.00	247,550.00	247,550.00	247,550.00	247,550.00	247,550.00	247,550.00	247,550.00	247,550.00	247,550.00				\$2,227,950.00
COMISARIAS MUNICIPALES														
Comisaría de San Juan Bautista Sacahchén.	\$53,969.00	4,497.41	4,497.42	4,497.42	4,497.42	4,497.42	4,497.42	4,497.42	4,497.42	4,497.42				\$40,476.77
Comisaría Santa Rita	\$70,913.00	5,909.41	5,909.42	5,909.42	5,909.42	5,909.42	5,909.42	5,909.42	5,909.42	5,909.42				\$53,184.77
Comisaría Iturbide	\$387,043.00	32,253.62	32,253.67	32,253.67	32,253.67	32,253.67	32,253.67	32,253.67	32,253.67	32,253.67				\$290,282.98
Comisaría Konché	\$75,080.00	6,256.66	6,256.67	6,256.67	6,256.67	6,256.67	6,256.67	6,256.67	6,256.67	6,256.67				\$56,310.02
Comisaría Xcanha	\$61,189.00	5,099.08	5,099.08	5,099.08	5,099.08	5,099.08	5,099.08	5,099.08	5,099.08	5,099.08				\$45,891.72
Comisaría Chunchintok	\$140,267.00	11,688.90	11,688.92	11,688.92	11,688.92	11,688.92	11,688.92	11,688.92	11,688.92	11,688.92				\$105,200.26
Comisaría Ich- Ek	\$71,839.00	5,986.57	5,986.58	5,986.58	5,986.58	5,986.58	5,986.58	5,986.58	5,986.58	5,986.58				\$53,879.21
Comisaría Xculoc	\$62,578.00	5,214.83	5,214.83	5,214.83	5,214.83	5,214.83	5,214.83	5,214.83	5,214.83	5,214.83				\$46,933.47
Comisaría Xmabén	\$140,267.00	11,688.90	11,688.92	11,688.92	11,688.92	11,688.92	11,688.92	11,688.92	11,688.92	11,688.92				\$105,200.26
Comisaría Xcupil	\$59,072.00	4,922.66	4,922.67	4,922.67	4,922.67	4,922.67	4,922.67	4,922.67	4,922.67	4,922.67				\$44,304.02
Comisaría Cancachén	\$63,967.00	5,330.58	5,330.58	5,330.58	5,330.58	5,330.58	5,330.58	5,330.58	5,330.58	5,330.58				\$47,975.22
Comisaría SucTuc.	\$75,272.00	6,272.66	6,272.67	6,272.67	6,272.67	6,272.67	6,272.67	6,272.67	6,272.67	6,272.67				\$56,454.02
AGENCIAS MUNICIPALES														
Agencia de Chencoh	\$49,347.00	4,112.33	4,112.25	4,112.25	4,112.25	4,112.25	4,112.25	4,112.25	4,112.25	4,112.25				\$37,010.33
Agencia Crucero San Luis	\$62,578.00	5,214.83	5,214.83	5,214.83	5,214.83	5,214.83	5,214.83	5,214.83	5,214.83	5,214.83				\$46,933.47
Agencia XcalotAkal	\$42,071.00	3,505.91	3,505.92	3,505.92	3,505.92	3,505.92	3,505.92	3,505.92	3,505.92	3,505.92				\$31,553.27
Agencia Chunyaxnic	\$55,301.00	4,608.41	4,608.42	4,608.42	4,608.42	4,608.42	4,608.42	4,608.42	4,608.42	4,608.42				\$41,475.77
Agencia Chunhuay-Mil	\$20,785.50	2,309.50	2,309.50	2,309.50	2,309.50	2,309.50	2,309.50	2,309.50	2,309.50	2,309.50				\$20,785.50
Agencia Xkix	\$20,507.00	1,708.91	1,708.92	1,708.92	1,708.92	1,708.92	1,708.92	1,708.92	1,708.92	1,708.92				\$15,380.27
Agencia San Francisco Mujica	\$35,456.00	2,954.66	2,954.67	2,954.67	2,954.67	2,954.67	2,954.67	2,954.67	2,954.67	2,954.67				\$26,592.02
Agencia del Poste	\$35,456.00	2,954.66	2,954.67	2,954.67	2,954.67	2,954.67	2,954.67	2,954.67	2,954.67	2,954.67				\$26,592.02
Agencia Xmeja	\$61,189.00	5,099.08	5,099.08	5,099.08	5,099.08	5,099.08	5,099.08	5,099.08	5,099.08	5,099.08				\$45,891.72
Agencia Pakchén	\$35,456.00	2,954.66	2,954.67	2,954.67	2,954.67	2,954.67	2,954.67	2,954.67	2,954.67	2,954.67				\$26,592.02
Agencia Rancho Sosa	\$20,414.00	1,701.16	1,701.17	1,701.17	1,701.17	1,701.17	1,701.17	1,701.17	1,701.17	1,701.17				\$15,310.52
Agencia YaxcheAkal	\$32,678.00	2,723.16	2,723.17	2,723.17	2,723.17	2,723.17	2,723.17	2,723.17	2,723.17	2,723.17				\$24,508.52
Agencia San Antonio Yaxche	\$41,344.00	3,445.33	3,445.33	3,445.33	3,445.33	3,445.33	3,445.33	3,445.33	3,445.33	3,445.33				\$31,007.97
Agencia Xtapac	\$26,063.00	2,171.91	2,171.92	2,171.92	2,171.92	2,171.92	2,171.92	2,171.92	2,171.92	2,171.92				\$19,547.27
Agencia de Tres Valles (El Pedregal)	\$29,900.00	2,491.66	2,491.67	2,491.67	2,491.67	2,491.67	2,491.67	2,491.67	2,491.67	2,491.67				\$22,425.02
Agencia Pach-Uitz	\$46,570.00	3,880.83	3,880.83	3,880.83	3,880.83	3,880.83	3,880.83	3,880.83	3,880.83	3,880.83				\$34,927.47
Agencia Chanchén	\$46,570.00	3,880.83	3,880.83	3,880.83	3,880.83	3,880.83	3,880.83	3,880.83	3,880.83	3,880.83				\$34,927.47
Agencia Ramón Corona	\$32,678.00	2,723.16	2,723.17	2,723.17	2,723.17	2,723.17	2,723.17	2,723.17	2,723.17	2,723.17				\$24,508.52
Agencia San B. Huechil	\$44,122.00	3,676.83	3,676.80	3,676.80	3,676.80	3,676.80	3,676.80	3,676.80	3,676.80	3,676.80				\$33,091.23
Agencia Chun-Ek	\$46,570.00	3,880.83	3,880.83	3,880.83	3,880.83	3,880.83	3,880.83	3,880.83	3,880.83	3,880.83				\$34,927.47
Agencia Katab	\$34,398.00	2,866.50	2,866.50	2,866.50	2,866.50	2,866.50	2,866.50	2,866.50	2,866.50	2,866.50				\$25,798.50
Agencia Chan Yaxche	\$21,940.00	1,828.33	1,828.33	1,828.33	1,828.33	1,828.33	1,828.33	1,828.33	1,828.33	1,828.33				\$16,454.97
Agencia Xbilinkok	\$29,396.00	2,449.66	2,449.67	2,449.67	2,449.67	2,449.67	2,449.67	2,449.67	2,449.67	2,449.67				\$22,046.97

ATENTAMENTE



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2021-2024
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